| 2023-2024 Budget Beginning Bank Balance from Audit \$14,365.93 Income |
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| Income |
| Income |
| Membership (Portion school keeps) 2.25*220 \$495.00 Cash Rewards \$300.00 Donations / Sponsors/Scholarships \$500.00 Fundraising \$115,000.00 Jean Day \$200.00 Spirit Wear \$200.00 Valentine's Day Dance- Fundraiser \$55,000.00 Holiday Shop \$55,000.00 Movie Night Fall \$250.00 Movie Night Spring \$250.00 Additional Line Items \$0.00 GRAND TOTAL PROJECTED INCOME \$42,360.93 State n National Portion (3.75*220 per member) \$825.00 EXPENSES \$300.00 Field Day \$300.00 Grade Level Grants (Rolling Grants) \$1,200.00 Honoring Our Heroes \$200.00 Movie Night Fall \$1,000.00 Movie Night Spring |
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| Fee (Bank) \$50.00 |
| Incorporation Fee \$30.00 Contingency \$2,500.00 |
| Transaction Processing Fees \$50.00 |
| Diversity and Inclusion Committee \$110.00 Enviromental Education Committee \$110.00 |
| Healthy Wellness Committee \$110.00 |
| Family Engagement Committee (sponsors Go Night) \$110.00 |
| Youth Services Committee \$110.0 |
| Youth Services Committee \$110.00 Holiday Shop \$5,000.00 |
| Youth Services Committee \$110.00 |
| Youth Services Committee \$110.00 Holiday Shop \$5,000.00 |
| Youth Services Committee \$110.00 Holiday Shop \$5,000.00 Cookies Cocoa Carol \$250.00 |